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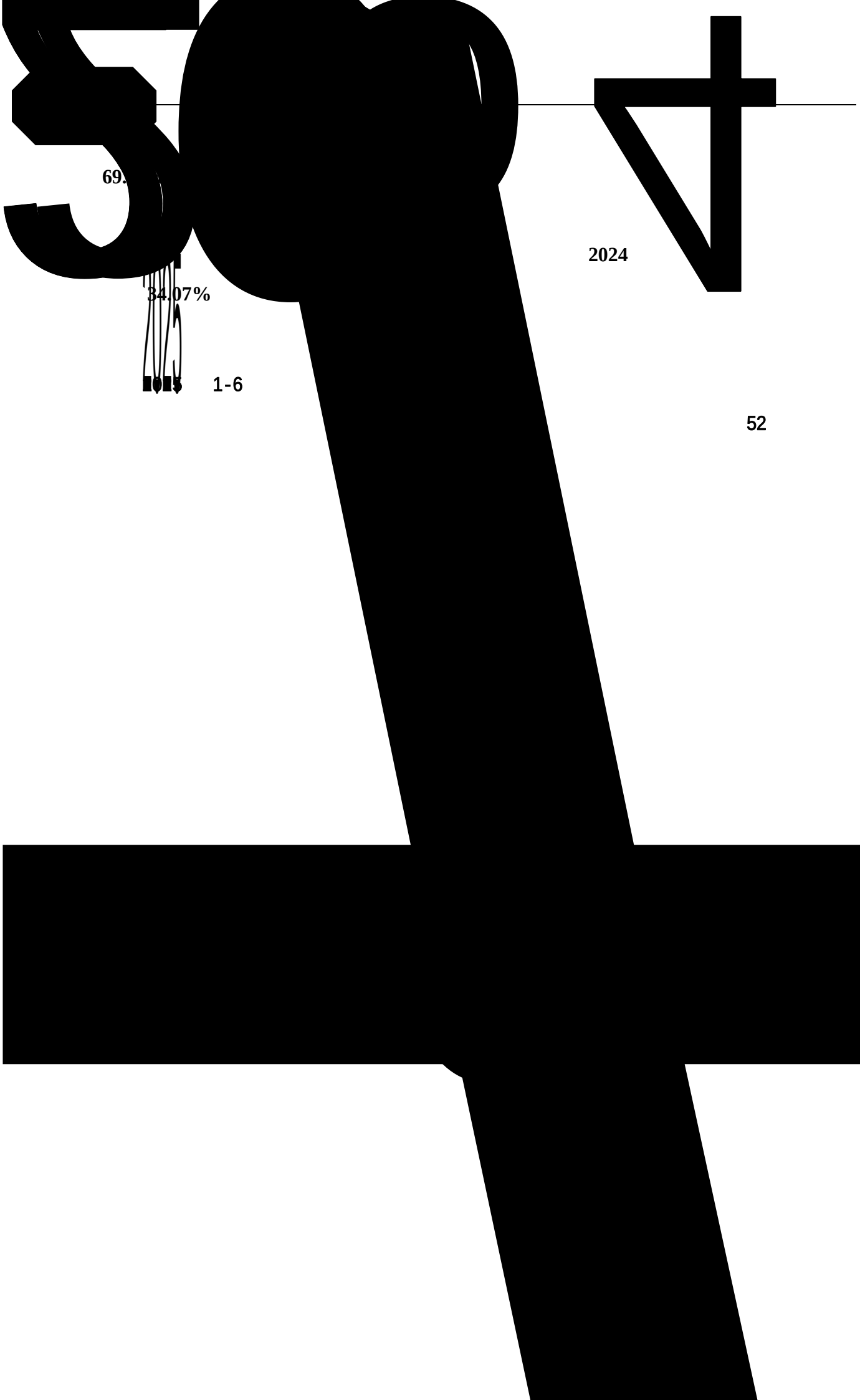

69.

2024

34.07%

1-6

52

2024 2025 1-6 4259.97

502.04 9591.32 2993.77

2024 32.22% 24.74% 2024

37655.95 18263.48 94.18%

	24,003.79	**11,003.97**	**2,554.30**	**21.14**	**72.64**	**0.11**	**37,655.95**

1

2

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3

3

p

2.37%

1

2021 2022

20%

2

2022-2024

30% 3

4

4

2021 2022

20%

	2025E	2026E	2027E
	23,220.20	144,310.70	194,690.25
	138,138.65	259,229.15	309,608.70
	20.21%	87.66%	19.43%
			42.43%
			39.15%

5 = 1 + 2 + 3 - 4	**202,129.00**

2025 6 30 4,783.66

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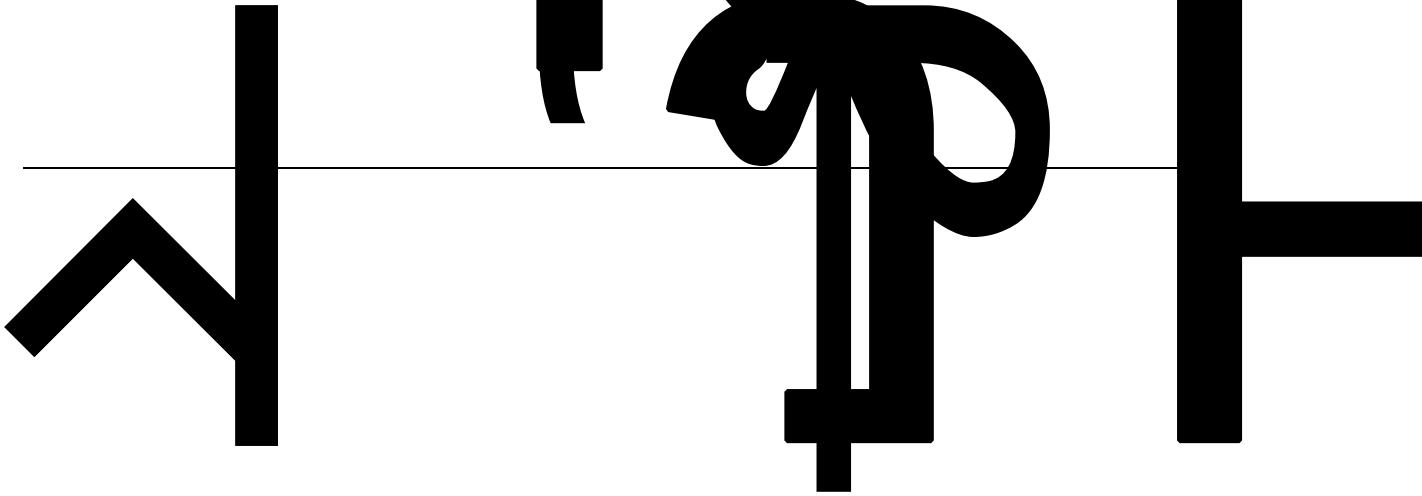

		4.30	32%
2.38	1.09		24.59%

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